

Impact Assessment

Full year effect of the part year savings from 2022
/23 in 2023/24



05/01/2023

Reference: 7685-7444-8021-8790

Impact Assessments (IA) are a process of assessing how our proposals and decisions might impact upon different types of people and communities and developing proposals in line with relevant legislation.

This is a legal requirement, and ensures the Council considers key legislation, including Equalities, Welsh language, Future Generations, Socio-economic Duty and Risk when developing proposals.

It will also help the Council make the best possible decisions for the people of Powys.

1. Proposal Information

Author name	Michael Gray, Head of Adult Services
Head of service	Michael Gray, Head of Adult Services
Portfolio holder	Sian Cox, portfolio holder for Cabinet Member for a Caring Powys
Proposal title	Full year effect of the part year savings from 2022/23 in 2023/24
Description of proposal	Full year effect of the part year savings from 2022/23 in 2023/24

2. Savings and Consultation requirements

Profile of savings delivery

2022-23	2023-24	2024-25	2025-26	2026-27	2027+	Total savings
£0	£500,000	£0	£0	£0	£0	£500,000

Further information

Full year effect of the part year savings from 2022/23 in 2023/24. This is in relation to ongoing work around promotion of direct payments; supporting people to move into more independent living and away from Out of County placements and strengths based reviews.

Consultation requirements

Consultation required?	No
Justification	Full year effect of the part year savings from 2022/23 in 2023/24

3. Impact on other service areas, geographical areas and data protection

3a. Impact on other service areas

3b. Impact on geographical locations

The entire county

3c. Data protection impact assessment

Will the proposal involve processing the personal details of individuals?

No

Is Powys County Council the data controller?

Yes

Further information

4. Impact on Vision 2025

4a. The economy

Impact

None

4b. Health and care

Impact

None

4c. Learning and skills

Impact

None

4d. Residents and communities

Impact

None

4e. Evidence

Full year effect of the part year savings from 2022/23 in 2023/24. Work has already started and impact identified in previous financial year.

5. Impact on well-being goals including Welsh language and equalities

5a. A prosperous Wales

Impact	None
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5b. A resilient Wales

Impact	None
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5c. A healthier Wales

Impact	None
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5d. A Wales of cohesive communities

Impact	None
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5e. A globally responsible Wales

Impact	None
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5f. A Wales of vibrant culture and thriving Welsh language

Using Welsh

Impact	None
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Promoting Welsh

Impact	None
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Sports, Art & Recreation

Impact	None
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5g. A more equal Wales

Age

Impact	None
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Disability

Impact	None
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Gender Reassignment

Impact	None
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Marriage or Civil Partnership

Impact	None
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Race

Impact	None
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Religion or Belief

Impact	None
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Sex

Impact	None
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Sexual Orientation

Impact	None
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Pregnancy and Maternity

Impact	None
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Socio-economic Duty

Impact	None
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5h. Evidence

Have updated to say: Full year effect of the part year savings from 2022/23 in 2023/24. Work has already started and impact identified in previous financial year.

6. Impact on key guiding principles & workforce

6a. Sustainable development principles

Long-term

Impact	None
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Collaboration

Impact	None
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Involvement (including Communication and Engagement)

Impact	None
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Prevention

Impact	None
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Integration

Impact	None
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6b. Impact on the workforce

Impact	None
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6c. Impact on payroll

Impact	None
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6d. Welsh language impact on staff

Impact	None
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6e. Impact on apprenticeships

Impact	None
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6f. Evidence

Have updated to say: Full year effect of the part year savings from 2022/23 in 2023/24. Work has already started and impact identified in previous financial year.

7. Likelihood and risks

No risks documented

8. Overall summary and judgement

Outline assessment

Full year effect of the part year savings from 2022/23 in 2023/24

Cabinet reference	
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9. Additional evidence

10. Ongoing monitoring arrangements and governance

Monitoring arrangements

Financial savings tracker meeting

Review date	19/03/2023
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